

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73 <u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$2,700,000.00	\$0.00	\$2,700,000.00	\$1,003,224.00	\$1,003,224.00	\$0.00	37.15 %
Cuota Escolar	\$2,050,000.00	\$0.00	\$2,050,000.00	\$684,957.00	\$684,957.00	\$0.00	33.41 %
Cuota de inscripción	\$150,000.00	\$0.00	\$150,000.00	\$33,750.00	\$33,750.00	\$0.00	22.50 %
Cuotas por Servicios Escolares	\$150,000.00	\$0.00	\$150,000.00	\$45,283.00	\$45,283.00	\$0.00	30.18 %
Tramite de Titulacion	\$100,000.00	\$0.00	\$100,000.00	\$120,704.00	\$120,704.00	\$0.00	120.70 %
Vestimenta Institucional	\$130,000.00	\$0.00	\$130,000.00	\$5,580.00	\$5,580.00	\$0.00	4.29 %
Cursos Especiales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Graduaciones	\$0.00	\$0.00	\$0.00	\$112,950.00	\$112,950.00	\$0.00	0.00 %
79 <u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$1,780.11	\$1,780.11	\$0.00	0.00 %
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$0.00	\$0.00	\$0.00	\$1,780.11	\$1,780.11	\$0.00	0.00 %
Rendimientos Financieros con Recursos Propios	\$0.00	\$0.00	\$0.00	\$1,780.11	\$1,780.11	\$0.00	0.00 %
Rendimientos Financiero	\$0.00	\$0.00	\$0.00	\$1,780.11	\$1,780.11	\$0.00	0.00 %
82 <u>Aportaciones</u>	\$15,004,366.00	\$0.00	\$15,004,366.00	\$4,376,274.00	\$4,376,274.00	\$0.00	29.16 %
Aportaciones 2024	\$0.00	\$0.00	\$0.00	\$4,376,274.00	\$4,376,274.00	\$0.00	0.00 %
Estatales	\$0.00	\$0.00	\$0.00	\$4,376,274.00	\$4,376,274.00	\$0.00	0.00 %
Aportaciones UP Garcia	\$15,004,366.00	\$0.00	\$15,004,366.00	\$0.00	\$0.00	\$0.00	0.00 %
Estatales	\$7,502,183.00	\$0.00	\$7,502,183.00	\$0.00	\$0.00	\$0.00	0.00 %
Federales	\$7,502,183.00	\$0.00	\$7,502,183.00	\$0.00	\$0.00	\$0.00	0.00 %
Total	\$17,704,366.00	\$0.00	\$17,704,366.00	\$5,381,278.11	\$5,381,278.11	\$0.00	30.39 %