

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
73	<u>Ingresos por Venta de Bienes y Prestación de Servicios de</u>	\$2,700,000.00	\$0.00	\$2,700,000.00	\$2,138,176.00	\$2,138,176.00	\$0.00	79.19 %
	Cuota Escolar	\$2,050,000.00	\$0.00	\$2,050,000.00	\$1,688,697.00	\$1,688,697.00	\$0.00	82.37 %
	Cuota de inscripción	\$150,000.00	\$0.00	\$150,000.00	\$37,750.00	\$37,750.00	\$0.00	25.16 %
	Cuotas por Servicios Escolares	\$150,000.00	\$0.00	\$150,000.00	\$132,277.00	\$132,277.00	\$0.00	88.18 %
	Tramite de Titulacion	\$100,000.00	\$0.00	\$100,000.00	\$156,538.00	\$156,538.00	\$0.00	156.53 %
	Vestimenta Institucional	\$130,000.00	\$0.00	\$130,000.00	\$9,964.00	\$9,964.00	\$0.00	7.66 %
	Cursos Especiales	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Graduaciones	\$0.00	\$0.00	\$0.00	\$112,950.00	\$112,950.00	\$0.00	0.00 %
79	<u>Otros Ingresos</u>	\$0.00	\$0.00	\$0.00	\$12,547.02	\$12,547.02	\$0.00	0.00 %
79-01	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$0.00	\$0.00	\$0.00	\$12,547.02	\$12,547.02	\$0.00	0.00 %
	Rendimientos Generados con Recursos Federales	\$0.00	\$0.00	\$0.00	\$1,599.06	\$1,599.06	\$0.00	0.00 %
	Rendimientos Financieros Federales	\$0.00	\$0.00	\$0.00	\$1,599.06	\$1,599.06	\$0.00	0.00 %
	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$5,833.40	\$5,833.40	\$0.00	0.00 %
	Rendimientos Financieros con Recursos Propios	\$0.00	\$0.00	\$0.00	\$5,114.56	\$5,114.56	\$0.00	0.00 %
	Rendimientos Financiero	\$0.00	\$0.00	\$0.00	\$5,114.56	\$5,114.56	\$0.00	0.00 %
82	<u>Aportaciones</u>	\$15,004,366.00	\$0.00	\$15,004,366.00	\$10,670,397.66	\$10,670,397.66	\$0.00	71.11 %
	Aportaciones 2024	\$0.00	\$0.00	\$0.00	\$10,670,397.66	\$10,670,397.66	\$0.00	0.00 %
	Estatales	\$0.00	\$0.00	\$0.00	\$5,418,243.66	\$5,418,243.66	\$0.00	0.00 %
	Federales	\$0.00	\$0.00	\$0.00	\$5,252,154.00	\$5,252,154.00	\$0.00	0.00 %
	Aportaciones UP Garcia	\$15,004,366.00	\$0.00	\$15,004,366.00	\$0.00	\$0.00	\$0.00	0.00 %
	Estatales	\$7,502,183.00	\$0.00	\$7,502,183.00	\$0.00	\$0.00	\$0.00	0.00 %
	Federales	\$7,502,183.00	\$0.00	\$7,502,183.00	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$17,704,366.00	\$0.00	\$17,704,366.00	\$12,821,120.68	\$12,821,120.68	\$0.00	72.41 %