

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>10000 SERVICIOS PERSONALES</b>	<b>\$14,604,366.00</b>	<b>\$0.00</b>	<b>\$14,604,366.00</b>	<b>\$5,922,551.38</b>	<b>\$5,922,551.38</b>	<b>\$5,922,551.38</b>	<b>\$5,922,551.38</b>	<b>\$8,681,814.62</b>
<b>11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$6,276,520.00</b>	<b>\$0.00</b>	<b>\$6,276,520.00</b>	<b>\$2,818,326.57</b>	<b>\$2,818,326.57</b>	<b>\$2,818,326.57</b>	<b>\$2,818,326.57</b>	<b>\$3,458,193.43</b>
11300 Sueldos base al personal permanente	\$6,276,520.00	\$0.00	\$6,276,520.00	\$2,818,326.57	\$2,818,326.57	\$2,818,326.57	\$2,818,326.57	\$3,458,193.43
11301 Sueldos base al personal permanente	\$6,276,520.00	\$0.00	\$6,276,520.00	\$2,818,326.57	\$2,818,326.57	\$2,818,326.57	\$2,818,326.57	\$3,458,193.43
<b>12000 Remuneraciones al personal de carácter transitorio</b>	<b>\$4,332,669.00</b>	<b>\$0.00</b>	<b>\$4,332,669.00</b>	<b>\$2,097,773.82</b>	<b>\$2,097,773.82</b>	<b>\$2,097,773.82</b>	<b>\$2,097,773.82</b>	<b>\$2,234,895.18</b>
12100 Honorarios asimilables a salarios	\$4,332,669.00	\$0.00	\$4,332,669.00	\$2,097,773.82	\$2,097,773.82	\$2,097,773.82	\$2,097,773.82	\$2,234,895.18
12101 Honorarios asimilables a salarios	\$4,332,669.00	\$0.00	\$4,332,669.00	\$2,097,773.82	\$2,097,773.82	\$2,097,773.82	\$2,097,773.82	\$2,234,895.18
<b>13000 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,647,087.00</b>	<b>\$0.00</b>	<b>\$1,647,087.00</b>	<b>\$228,776.99</b>	<b>\$228,776.99</b>	<b>\$228,776.99</b>	<b>\$228,776.99</b>	<b>\$1,418,310.01</b>
13200 Primas de vacaciones, dominical y gratificación de	\$1,647,087.00	\$0.00	\$1,647,087.00	\$228,776.99	\$228,776.99	\$228,776.99	\$228,776.99	\$1,418,310.01
13201 Primas de vacaciones, dominical y gratificación de	\$1,647,087.00	\$0.00	\$1,647,087.00	\$228,776.99	\$228,776.99	\$228,776.99	\$228,776.99	\$1,418,310.01
<b>14000 SEGURIDAD SOCIAL</b>	<b>\$2,348,090.00</b>	<b>\$0.00</b>	<b>\$2,348,090.00</b>	<b>\$777,674.00</b>	<b>\$777,674.00</b>	<b>\$777,674.00</b>	<b>\$777,674.00</b>	<b>\$1,570,416.00</b>
14100 Aportaciones de seguridad social	\$2,348,090.00	\$0.00	\$2,348,090.00	\$777,674.00	\$777,674.00	\$777,674.00	\$777,674.00	\$1,570,416.00
14101 Aportaciones de seguridad social	\$2,348,090.00	\$0.00	\$2,348,090.00	\$777,674.00	\$777,674.00	\$777,674.00	\$777,674.00	\$1,570,416.00
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$826,200.00</b>	<b>\$0.00</b>	<b>\$826,200.00</b>	<b>\$224,665.03</b>	<b>\$224,665.03</b>	<b>\$224,665.03</b>	<b>\$224,665.03</b>	<b>\$601,534.97</b>
<b>21000 Materiales de administración, emisión de documentos</b>	<b>\$205,200.00</b>	<b>\$0.00</b>	<b>\$205,200.00</b>	<b>\$83,709.90</b>	<b>\$83,709.90</b>	<b>\$83,709.90</b>	<b>\$83,709.90</b>	<b>\$121,490.10</b>
21100 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$3,146.90	\$3,146.90	\$3,146.90	\$3,146.90	\$20,853.10
21101 Materiales, útiles y equipos menores de oficina	\$24,000.00	\$0.00	\$24,000.00	\$3,146.90	\$3,146.90	\$3,146.90	\$3,146.90	\$20,853.10
21200 Materiales y útiles de impresión y reproducción	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
21201 Materiales y útiles de impresión y reproducción	\$13,200.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00
21400 Materiales, útiles y equipos menores de tecnología	\$30,000.00	\$0.00	\$30,000.00	\$15,371.00	\$15,371.00	\$15,371.00	\$15,371.00	\$14,629.00
21401 Materiales, útiles y equipos menores de tecnología	\$30,000.00	\$0.00	\$30,000.00	\$15,371.00	\$15,371.00	\$15,371.00	\$15,371.00	\$14,629.00
21600 Material de limpieza	\$108,000.00	\$0.00	\$108,000.00	\$65,192.00	\$65,192.00	\$65,192.00	\$65,192.00	\$42,808.00
21601 Material de limpieza	\$108,000.00	\$0.00	\$108,000.00	\$65,192.00	\$65,192.00	\$65,192.00	\$65,192.00	\$42,808.00
21700 Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
21701 Materiales y útiles de enseñanza	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>22000 ALIMENTOS Y UTENSILIOS</b>	<b>\$78,000.00</b>	<b>\$0.00</b>	<b>\$78,000.00</b>	<b>\$19,608.08</b>	<b>\$19,608.08</b>	<b>\$19,608.08</b>	<b>\$19,608.08</b>	<b>\$58,391.92</b>
22100 Productos alimenticios para personas	\$78,000.00	\$0.00	\$78,000.00	\$19,608.08	\$19,608.08	\$19,608.08	\$19,608.08	\$58,391.92
22101 Productos alimenticios para personas	\$78,000.00	\$0.00	\$78,000.00	\$19,608.08	\$19,608.08	\$19,608.08	\$19,608.08	\$58,391.92
<b>24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$114,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$8,179.64</b>	<b>\$8,179.64</b>	<b>\$8,179.64</b>	<b>\$8,179.64</b>	<b>\$105,820.36</b>
24600 Material eléctrico y electrónico	\$36,000.00	\$0.00	\$36,000.00	\$1,557.64	\$1,557.64	\$1,557.64	\$1,557.64	\$34,442.36
24601 Material eléctrico y electrónico	\$36,000.00	\$0.00	\$36,000.00	\$1,557.64	\$1,557.64	\$1,557.64	\$1,557.64	\$34,442.36
24800 Materiales complementarios	\$78,000.00	\$0.00	\$78,000.00	\$6,622.00	\$6,622.00	\$6,622.00	\$6,622.00	\$71,378.00

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24801	Materiales complementarios	\$78,000.00	\$0.00	\$78,000.00	\$6,622.00	\$6,622.00	\$6,622.00	\$6,622.00	\$71,378.00
<b>25000</b>	<b>Productos químicos, farmacéuticos y de laborat</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$1,300.17</b>	<b>\$1,300.17</b>	<b>\$1,300.17</b>	<b>\$1,300.17</b>	<b>\$7,699.83</b>
25100	Productos químicos básicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
25101	Productos químicos básicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
25300	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$1,300.17	\$1,300.17	\$1,300.17	\$1,300.17	\$4,699.83
25301	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$1,300.17	\$1,300.17	\$1,300.17	\$1,300.17	\$4,699.83
<b>26000</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$100,678.04</b>	<b>\$100,678.04</b>	<b>\$100,678.04</b>	<b>\$100,678.04</b>	<b>\$199,321.96</b>
26100	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$100,678.04	\$100,678.04	\$100,678.04	\$100,678.04	\$199,321.96
26101	Combustibles, lubricantes y aditivos	\$300,000.00	\$0.00	\$300,000.00	\$100,678.04	\$100,678.04	\$100,678.04	\$100,678.04	\$199,321.96
<b>27000</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECC</b>	<b>\$114,000.00</b>	<b>\$0.00</b>	<b>\$114,000.00</b>	<b>\$10,811.20</b>	<b>\$10,811.20</b>	<b>\$10,811.20</b>	<b>\$10,811.20</b>	<b>\$103,188.80</b>
27100	Vestuario y uniformes	\$108,000.00	\$0.00	\$108,000.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$102,258.00
27101	Vestuario y uniformes	\$108,000.00	\$0.00	\$108,000.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$102,258.00
27300	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$5,069.20	\$5,069.20	\$5,069.20	\$5,069.20	\$930.80
27301	Artículos deportivos	\$6,000.00	\$0.00	\$6,000.00	\$5,069.20	\$5,069.20	\$5,069.20	\$5,069.20	\$930.80
<b>29000</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIO:</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$378.00</b>	<b>\$378.00</b>	<b>\$378.00</b>	<b>\$378.00</b>	<b>\$5,622.00</b>
29200	Refacciones y accesorios menores de edificios	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
29201	Refacciones y accesorios menores de edificios	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
29600	Refacciones y accesorios menores de equipo de tr	\$3,600.00	\$0.00	\$3,600.00	\$378.00	\$378.00	\$378.00	\$378.00	\$3,222.00
29601	Refacciones y accesorios menores de equipo de tr	\$3,600.00	\$0.00	\$3,600.00	\$378.00	\$378.00	\$378.00	\$378.00	\$3,222.00
<b>30000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,193,400.00</b>	<b>\$0.00</b>	<b>\$2,193,400.00</b>	<b>\$1,080,859.12</b>	<b>\$1,080,859.12</b>	<b>\$1,080,859.12</b>	<b>\$1,081,763.92</b>	<b>\$1,112,540.88</b>
<b>31000</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$774,340.00</b>	<b>\$0.00</b>	<b>\$774,340.00</b>	<b>\$243,572.97</b>	<b>\$243,572.97</b>	<b>\$243,572.97</b>	<b>\$243,572.97</b>	<b>\$530,767.03</b>
31100	Energía eléctrica	\$369,600.00	\$0.00	\$369,600.00	\$106,366.00	\$106,366.00	\$106,366.00	\$106,366.00	\$263,234.00
31101	Energía eléctrica	\$369,600.00	\$0.00	\$369,600.00	\$106,366.00	\$106,366.00	\$106,366.00	\$106,366.00	\$263,234.00
31400	Telefonía Tradicional	\$380,740.00	\$0.00	\$380,740.00	\$108,920.75	\$108,920.75	\$108,920.75	\$108,920.75	\$271,819.25
31401	Telefonía tradicional	\$380,740.00	\$0.00	\$380,740.00	\$108,920.75	\$108,920.75	\$108,920.75	\$108,920.75	\$271,819.25
31700	Servicios de acceso a Internet, redes y procesam	\$21,600.00	\$0.00	\$21,600.00	\$28,286.22	\$28,286.22	\$28,286.22	\$28,286.22	-\$6,686.22
31701	Servicios de acceso de Internet, redes y procesam	\$21,600.00	\$0.00	\$21,600.00	\$28,286.22	\$28,286.22	\$28,286.22	\$28,286.22	-\$6,686.22
31800	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
31801	Servicios postales y telegráficos	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
<b>32000</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$126,000.00</b>	<b>\$0.00</b>	<b>\$126,000.00</b>	<b>\$7,750.00</b>	<b>\$7,750.00</b>	<b>\$7,750.00</b>	<b>\$7,750.00</b>	<b>\$118,250.00</b>
32500	Arrendamiento de equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
32501	Arrendamiento de equipo de transporte	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00

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32900	Otros arrendamientos	\$78,000.00	\$0.00	\$78,000.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$70,250.00
32901	Otros arrendamientos	\$78,000.00	\$0.00	\$78,000.00	\$7,750.00	\$7,750.00	\$7,750.00	\$7,750.00	\$70,250.00
<b>33000</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y LEGALES</b>	<b>\$542,460.00</b>	<b>\$0.00</b>	<b>\$542,460.00</b>	<b>\$236,632.84</b>	<b>\$236,632.84</b>	<b>\$236,632.84</b>	<b>\$236,632.84</b>	<b>\$305,827.16</b>
33100	Servicios legales, de contabilidad, auditoría y relaciones	\$64,800.00	\$0.00	\$64,800.00	\$44,480.00	\$44,480.00	\$44,480.00	\$44,480.00	\$20,320.00
33101	Servicios legales, de contabilidad, auditoría y relaciones	\$64,800.00	\$0.00	\$64,800.00	\$44,480.00	\$44,480.00	\$44,480.00	\$44,480.00	\$20,320.00
33800	Servicios de vigilancia	\$477,660.00	\$0.00	\$477,660.00	\$192,152.84	\$192,152.84	\$192,152.84	\$192,152.84	\$285,507.16
33801	Servicios de vigilancia	\$477,660.00	\$0.00	\$477,660.00	\$192,152.84	\$192,152.84	\$192,152.84	\$192,152.84	\$285,507.16
<b>34000</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$57,960.00</b>	<b>\$0.00</b>	<b>\$57,960.00</b>	<b>\$37,302.32</b>	<b>\$37,302.32</b>	<b>\$37,302.32</b>	<b>\$38,207.12</b>	<b>\$20,657.68</b>
34100	Servicios financieros y bancarios	\$49,200.00	\$0.00	\$49,200.00	\$37,302.32	\$37,302.32	\$37,302.32	\$38,207.12	\$11,897.68
34101	Servicios financieros y bancarios	\$49,200.00	\$0.00	\$49,200.00	\$37,302.32	\$37,302.32	\$37,302.32	\$38,207.12	\$11,897.68
34500	Seguro de bienes patrimoniales	\$8,760.00	\$0.00	\$8,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,760.00
34501	Seguro de bienes patrimoniales	\$8,760.00	\$0.00	\$8,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,760.00
<b>35000</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENIMIENTO Y SERVICIOS DE LIMPIEZA</b>	<b>\$429,840.00</b>	<b>\$0.00</b>	<b>\$429,840.00</b>	<b>\$216,996.71</b>	<b>\$216,996.71</b>	<b>\$216,996.71</b>	<b>\$216,996.71</b>	<b>\$212,843.29</b>
35100	Conservación y mantenimiento menor de inmueble	\$216,000.00	\$0.00	\$216,000.00	\$145,693.76	\$145,693.76	\$145,693.76	\$145,693.76	\$70,306.24
35101	Conservación y mantenimiento menor de inmueble	\$216,000.00	\$0.00	\$216,000.00	\$145,693.76	\$145,693.76	\$145,693.76	\$145,693.76	\$70,306.24
35300	Instalación, reparación y mantenimiento de equipo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
35301	Instalación, reparación y mantenimiento de equipo	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
35500	Reparación y mantenimiento de equipo de transporte	\$24,000.00	\$0.00	\$24,000.00	\$15,736.29	\$15,736.29	\$15,736.29	\$15,736.29	\$8,263.71
35501	Reparación y mantenimiento de equipo de transporte	\$24,000.00	\$0.00	\$24,000.00	\$15,736.29	\$15,736.29	\$15,736.29	\$15,736.29	\$8,263.71
35700	Instalación, reparación y mantenimiento de maquinaria	\$132,000.00	\$0.00	\$132,000.00	\$7,078.66	\$7,078.66	\$7,078.66	\$7,078.66	\$124,921.34
35701	Instalación, reparación y mantenimiento de maquinaria	\$132,000.00	\$0.00	\$132,000.00	\$7,078.66	\$7,078.66	\$7,078.66	\$7,078.66	\$124,921.34
35800	Servicios de limpieza y manejo de desechos	\$9,840.00	\$0.00	\$9,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.00
35801	Servicios de limpieza y manejo de desechos	\$9,840.00	\$0.00	\$9,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,840.00
35900	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$48,488.00	\$48,488.00	\$48,488.00	\$48,488.00	-\$24,488.00
35901	Servicios de jardinería y fumigación	\$24,000.00	\$0.00	\$24,000.00	\$48,488.00	\$48,488.00	\$48,488.00	\$48,488.00	-\$24,488.00
<b>36000</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>\$51,040.00</b>	<b>-\$15,040.00</b>
36100	Difusión por radio, televisión y otros medios de masas	\$36,000.00	\$0.00	\$36,000.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	-\$15,040.00
36101	Difusión por radio, televisión y otros medios de masas	\$36,000.00	\$0.00	\$36,000.00	\$51,040.00	\$51,040.00	\$51,040.00	\$51,040.00	-\$15,040.00
<b>37000</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$130,800.00</b>	<b>\$0.00</b>	<b>\$130,800.00</b>	<b>\$60,458.54</b>	<b>\$60,458.54</b>	<b>\$60,458.54</b>	<b>\$60,458.54</b>	<b>\$70,341.46</b>
37100	Pasajes aéreos	\$60,000.00	\$0.00	\$60,000.00	\$30,832.19	\$30,832.19	\$30,832.19	\$30,832.19	\$29,167.81
37101	Pasajes aéreos	\$60,000.00	\$0.00	\$60,000.00	\$30,832.19	\$30,832.19	\$30,832.19	\$30,832.19	\$29,167.81
37200	Pasajes terrestres	\$10,800.00	\$0.00	\$10,800.00	\$3,277.00	\$3,277.00	\$3,277.00	\$3,277.00	\$7,523.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37201	Pasajes terrestres	\$10,800.00	\$0.00	\$10,800.00	\$3,277.00	\$3,277.00	\$3,277.00	\$3,277.00	\$7,523.00
37500	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$26,349.35	\$26,349.35	\$26,349.35	\$26,349.35	\$33,650.65
37501	Viáticos en el país	\$60,000.00	\$0.00	\$60,000.00	\$26,349.35	\$26,349.35	\$26,349.35	\$26,349.35	\$33,650.65
<b>38000</b>	<b>SERVICIOS OFICIALES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$199,407.04</b>	<b>\$199,407.04</b>	<b>\$199,407.04</b>	<b>\$199,407.04</b>	<b>-\$139,407.04</b>
38200	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$199,407.04	\$199,407.04	\$199,407.04	\$199,407.04	-\$139,407.04
38201	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$199,407.04	\$199,407.04	\$199,407.04	\$199,407.04	-\$139,407.04
<b>39000</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$36,000.00</b>	<b>\$0.00</b>	<b>\$36,000.00</b>	<b>\$27,698.70</b>	<b>\$27,698.70</b>	<b>\$27,698.70</b>	<b>\$27,698.70</b>	<b>\$8,301.30</b>
39200	Impuestos y derechos	\$36,000.00	\$0.00	\$36,000.00	\$27,698.70	\$27,698.70	\$27,698.70	\$27,698.70	\$8,301.30
39201	Impuestos y derechos	\$36,000.00	\$0.00	\$36,000.00	\$27,698.70	\$27,698.70	\$27,698.70	\$27,698.70	\$8,301.30
<b>50000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$80,400.00</b>	<b>\$0.00</b>	<b>\$80,400.00</b>	<b>\$11,347.00</b>	<b>\$11,347.00</b>	<b>\$11,347.00</b>	<b>\$11,347.00</b>	<b>\$69,053.00</b>
<b>51000</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$68,400.00</b>	<b>\$0.00</b>	<b>\$68,400.00</b>	<b>\$11,347.00</b>	<b>\$11,347.00</b>	<b>\$11,347.00</b>	<b>\$11,347.00</b>	<b>\$57,053.00</b>
51500	Equipos de cómputo y de tecnologías de la informac	\$38,400.00	\$0.00	\$38,400.00	\$11,347.00	\$11,347.00	\$11,347.00	\$11,347.00	\$27,053.00
51501	Equipo de cómputo y de tecnología de la informac	\$38,400.00	\$0.00	\$38,400.00	\$11,347.00	\$11,347.00	\$11,347.00	\$11,347.00	\$27,053.00
51900	Otro mobiliario y equipo de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
51901	Otros mobiliarios y equipos de administración	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>52000</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRE</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
52900	Otro mobiliario y equipo educacional y recreativo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
52901	Otro mobiliario y equipo educacional y recreativo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>Total</b>		<b>\$17,704,366.00</b>	<b>\$0.00</b>	<b>\$17,704,366.00</b>	<b>\$7,239,422.53</b>	<b>\$7,239,422.53</b>	<b>\$7,239,422.53</b>	<b>\$7,240,327.33</b>	<b>\$10,464,943....</b>